

I-1. Each Elementary School - Total School Spending

GLEN HILLS #28

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	339						
Total		\$ 2,782,602	100.0%	\$ 8,208	\$ 7,657	7.2%	102.2%
Instruction		\$ 1,770,115	63.6%	\$ 5,222	\$ 5,138	1.6%	65.0%
Face-to-Face Teaching		\$ 1,730,503	62.2%	\$ 5,105	\$ 4,974	2.6%	63.5%
Instructional Teachers		1,603,860	57.6%	4,731	4,567	3.6%	58.9%
Substitutes		29,999	1.1%	88	76	15.8%	1.1%
Instructional Paraprofessionals		96,645	3.5%	285	330	-13.7%	3.5%
Classroom Materials		\$ 39,612	1.4%	\$ 117	\$ 164	-28.7%	1.5%
Pupil-Use Technology & Software		8,441	0.3%	25	51	-51.3%	0.3%
Instructional Materials, Trips & Supplies		31,171	1.1%	92	113	-18.4%	1.1%
Instructional Support		\$ 476,632	17.1%	\$ 1,406	\$ 731	92.4%	17.5%
Pupil Support		\$ 147,403	5.3%	\$ 435	\$ 351	23.8%	5.4%
Guidance & Counseling		31,353	1.1%	92	109	-14.9%	1.2%
Library & Media		48,233	1.7%	142	146	-2.5%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		67,816	2.4%	200	97	107.1%	2.5%
Teacher Support		\$ 10,886	0.4%	\$ 32	\$ 42	-24.1%	0.4%
Curriculum Development		4,172	0.1%	12	15	-18.5%	0.2%
In-Service, Staff Development & Support		6,714	0.2%	20	27	-27.2%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 318,344	11.4%	\$ 939	\$ 337	178.3%	11.7%
Program Management		3,787	0.1%	11	10	10.4%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		314,557	11.3%	928	327	183.5%	11.5%
Operations		\$ 364,265	13.1%	\$ 1,075	\$ 1,198	-10.3%	13.4%
Non-Instructional Pupil Services		\$ 200,502	7.2%	\$ 591	\$ 609	-2.9%	7.4%
Transportation		165,337	5.9%	488	400	21.9%	6.1%
Food Service		7,337	0.3%	22	127	-82.9%	0.3%
Safety		27,828	1.0%	82	82	-0.0%	1.0%
Facilities		\$ 163,762	5.9%	\$ 483	\$ 589	-18.0%	6.0%
Building Upkeep, Utilities & Maintenance		163,762	5.9%	483	589	-18.0%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 171,590	6.2%	\$ 506	\$ 591	-14.3%	6.3%
School Management		\$ 171,590	6.2%	\$ 506	\$ 591	-14.3%	6.3%
Principals & Assistant Principals		86,514	3.1%	255	313	-18.6%	3.2%
School Office		85,075	3.1%	251	277	-9.5%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%